# Wentworth Family Trust Disbursements - 2016-2023

#### 2016

# **\$12,000 Scholarships - S**cholarship to graduation high school seniors by application and review of the Madbury School Board member and committee members.

#### \$14,000 Air Packs and Bottles

This project will replace the current breathing apparatus equipment used by the Fire Department which was purchased with grant funding assistance in 2001 . The current bottles will expire in 2017 . This project will span two years, funding will be requested in 2017 as well. Additionally funds from the Fire Equipment Capital Reserve will be utilized to complete the replacement of this safety equipment.

## \$8,000 Trail Equipment at Tibbetts

Installation quotes came in higher than budgeted and the Recreation Commission has requested these additional funds to complete the project of adding fitness stations to the half mile walking trail recently constructed at Tibbetts Field .

# \$500 Large Format Scanner

This is a new piece of equipment that has been discussed for use of Town departments, boards and affiliated groups which currently outsource or use personal equipment to complete projects beyond the scope of the small copier/printer/scanner currently available at Town Hall.

# \$500 Historical Society Storage Supplies

The Madbury Historical Society has a group of volunteers that have been working to properly store items that have been donated as well as cataloging and digitizing information. To date funding has been from private donations of the group itself. They are seeking to purchase suppl ies that include acid-free files, map/roll storage, tissue paper, plastic sheet protectors, memory sticks, CD-R, book storage boxes, polypropylene file cases, and copy paper.

#### \$3,000 Powder Major Conservation Project

The Society for the Protection of NH Forests is working on multisource funding of this project to conserve a 195 plus acres of land the majority of which is in Madbury. This project will assist in protecting the water resources and preserving the rural and historic character of the town while providing trails for recreation and outdoor educational purposes. The funding must be raised by this fall to meet the time sensitive need to complete the purchase of the property. The Selectmen would suggest the amount donated to this project include any residual in the funds available this year from the Trust. A matching grant will double this funding amount.

\$12,000 **Scholarships** - Six scholarship to graduation high school seniors by application and review of the Madbury School Board member and committee members.

#### \$14,000 Air Packs and Bottles

This project replaced the breathing apparatus equipment used by the Fire Department.

#### \$4,000 Reprinting of "Madbury It's People and Places"

As the Town of Madbury prepares to celebrate 250 years the Madbury Historical Society would like to clarify, update, index and reprint this educational publication that was written for the Town bicentennial.

#### \$1,500 Folding Tables

Replacement of old folding tables used for functions at Town Hall.

# \$170 Historical Society transfer of film to digital

The Madbury Historical Society would like to transfer some aged film housed in the archives to a digital format in order to preserve them.

#### \$600 War Memorial Garden on Town Common Restoration

The Madbury Community Club is funding removal of invasive plant material, preparation of the area and redesign of the garden. They have requested funding to assist with the purchasing of an assortment of drought resistant native spring and fall flowering shrubs and perennials.

# \$2,000 Picture Book Display Shelving

The Trustees of the Madbury Public Library requested funding to purchase a new book display system for the Children's Room.

**\$500 250**<sup>th</sup> **Anniversary Celebration -** The Committee currently brainstorming and organizing the celebration which will occur in 2018 will utilize these funds toward activity deposits and/or commemorative memorabilia.

## \$3,230+ Marion Custom Pumper

The Town of Madbury is replacing the 1989 Ford Engine with a Marion Custom Pumper. In 2017 payment for the chassis totaling \$225,000 is being funded this request along with the Fire Department budget and the Capital Reserve for Fire Equipment will be utilized. In 2018 the remainder of the total contract will be paid when the equipment is delivered.

**Scholarships** - Six scholarship to graduation high school seniors by application and review of the Madbury School Board member and committee members.

# \$14,000 Breathing Apparatus Equipment

This funding it to purchase two additional airpacks and related monitoring equipment for the Fire Department. Additional funds from the Fire Department Budget will be used if needed.

#### \$5,000 Reenactment and Encampment

As the Town of Madbury celebrates it's 250th anniversary an educational colonial militia battle reenactment demonstration day including crafts and music is being planned in October.

# \$900 Table for the Library Adult Study Room

The Trustees of the Madbury Public Library requested funding for a new table for the Adult Study Room to better utilize the space and replace the old table repurposed in that room.

# \$394 Historical Society transfer of film to digital

The Madbury Historical Society would like to transfer more aged film housed in the archives to a digital format in order to preserve them (some treasures were found last year).

#### \$5,706+ Refurbishment of the Historic Town Hall Front Entrance

The door and vestibule at the front of the original 1861 Meeting Hall needs to be replaced, weatherized and brought up to safety code. The plan is to upgrade while preserving the original old custom feel of the entry.

#### 2019

**\$12,000 Scholarships** - Five scholarship to graduation high school seniors by application and review of the Madbury School Board member and committee members.

#### \$2,600 Public Notice Kiosk

The kiosk at town hall has sliding widows that have broken several times and freeze shut in the winter. The new kiosk will be more weatherproof.

#### \$200 Wireless access points

The existing wireless system was not designed to reach to the whole Town Hall. Two access points will allow for boards and commissions have internet access.

# \$600 Emergency First Aid Kits

This will upgrade minimal or non-existent first aid kits at Town Hall and the Library. One will be available to the public users at the town hall.

#### \$3,600 Stackable flip-top tables

These tables will furnish the Community Room at the new Library.

#### \$18,500 Town Maintenance Shed Replacement

These funds will support the capital reserve voted on at Town Meeting to build a new Maintenance Shed.

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	2020
\$12,000	<b>Scholarships -</b> Six scholarship to graduation high school seniors by application and review of the Madbury School Board member and committee members.
\$9,000	Library - new steel bookcases and other furnishings
\$4,000	<b>Fire Department -</b> Supervac VI 6-BL" Ventilation Fan - remove smoke from residences (lighter/more efficient than 40yr old model)
\$800	Fire Department - 2 Hotstick Voltage Detectors -equip vehicles to test downed power lines
\$800	Fire Department - Gas Meter to detect Propane, Oxygen and Carbon Monoxide levels
\$18,500	Cemetery - Removal of Unhealthy Trees in preparation for new plantings
\$10,247.89	<b>Conservation Commission -</b> Purchase of Conservation Easement of Grimes Property with Recreational Trails
	2021
\$9,500	<b>Scholarships -</b> Six scholarship to graduation high school seniors by application and review of the Madbury School Board member and committee members.
\$10,000	<b>Library -</b> additional shelving and furniture for the Children's Room and begin an audio-visual installation project for the Community Room
\$12,500	<b>Town Solar Array -</b> the Town is working with Revision energy on a ground array to provide a sustainable approach to the energy needs of the Municipal Facilities of the Town
	2022
\$6,000	<b>Scholarships -</b> One scholarship to a graduationing high school senior by application and review of the Madbury School Board member and committee members.
\$9,000	<b>Library -</b> additional shelving and furniture for the Children's Room and begin an audio-visual installation project for the Community Room
\$11,622.38	<b>Town Solar Array -</b> the final piece of funding for the ground array to provide a sustainable approach to the energy needs of the municipal facilities.
\$777.62	Town Hall - Copier/Scanner to be used for town boards and commissions for wide format printing

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\$12,000	<b>Scholarships -</b> 10 scholarships to graduating high school seniors by application and review of the Madbury School Board member and committee members.
\$1,500	Library - five wooden stackable chairs for the Community Room.
\$8,598	<b>Town Hall</b> - curtains for eight windows in the older part of town hall, to help with noise, heat loss and light blocking. Proposed by a resident.
	2024
\$12,000	<b>Scholarships -</b> 4 scholarships to graduating high school seniors by application and review of the Madbury School Board member and committee members.
\$6,000	Tibbetts Field Trail Extension - expansion for fitness trail by Recreation Commission